Dallas Area Rapid Transit Authority * (DART) Purshased transportation providers filing separate reports: ATE Management and Service Company, Inc. (6057)

ID Number: 6056 www.dart.org/home.htm 1401 Pacific Avenue Dallas, TX 75202-7226

Local

President/Executive Director

1.00

0.00

95 96 97

95 96 97 98 99

Chief Executive Officer: Roger Snoble,

Dallas, TX 75202-7226 System Wide Information			Modal Information			(214)749-3049		
General Information		Financial Information		Characteristics		Light	Demand	Commute
Urbanized Area (UZA) Statistics — 1990 DallasFort Worth, TX Square Miles Population Population Ranking out of 405 UZA's	1,443 3,198,259 8	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares	\$29,588,780 5,172,592 \$34,761,372	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	\$141,423,290 \$68,111,846 179,360,815 18,152,843 45,936,185 155,693 1,413,844	Rail \$30,433,592 \$170,145,232 60,468,675 2,426,415 11,345,880 37,563 151,195	Response \$10,322,790 \$13,600 3,416,940 2,832,528 292,289 999 187,979	R6,820,1! \$3,402,7: 5,679,2: 274,1! 645,4: 2,3: 15,0!
Service Area Statistics Square Miles Population	689 1,904,330	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	143,701,540 0 78,645,727 5,287,157 \$262,395,796	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares	45.9 654 9.3 441 2.3 48%	40.8 40 2.7 36 1.8 11%	N/A 88 3.0 64 N/A 38%	13,0 13 2 117
Service Consumption Annual Passenger Miles Annual Unlinked Trips	248,925,640 58,219,789	Summary of Operating Expenses Salaries, Wages and Benefits	\$124,751,459	Incidents Patron Fatalities	298 0	10 1	20 0	
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	196,652 97,594 49,375	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	19,950,282 17,142,948 27,155,141 \$188,999,830	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$7.79	\$12.54 \$201.29	\$3.64 \$54.91	\$24. \$454.
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	23,685,971 1,768,018 795 547 213	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$29,166,713 \$145,279,412 0 96,393,993 \$241,673,405	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou		\$0.50 \$2.68 4.68 75.04	\$3.02 \$35.32 0.10 1.55	\$454 \$1 \$10 2 43
Vehicles Operated in Maximum S	Service	Uses of Capital Funds		Offinition 1 assemble Trips per verifice Nevertue Floc	32.43	75.04	1.55	40
Bus 44* Demand Response Light Rail 36 Commuter Rail (7 Total 477	Purchased Transportation 0 64 6 0 0 6	Rolling Stock	Facilities and Other \$30,446,886 \$68,111,846 \$13,600 \$100,320,597 \$3,402,727 \$3,402,727 \$241,673,405	\$10.00 \$8.00 \$6.00 \$4.00 \$2.00 \$0.00 \$95 96 97 98 99	Operating Expen Passenger M	3.00 2.50 2.00 1.50 1.00 0.50 0.00	Passenger T Vehicle Reve	
Sources of Operating Funds Expended Other Fares 2% 13%		Sources of Capital Fund	ds Expended	Light Rail Operating Expense per Vehicle Revenue Mile	Operating Exper	nse per	Passenger 1	rips per
	376		Federal 40%	\$50.00 \$40.00 \$30.00 \$20.00 \$20.00 \$20.00		5.00 - 4.00 - 3.00 - 2.00 -		

\$10.00

\$0.00

Data Source: 1999 National Transit Database

\$1.00

\$0.00